

SCIFIBOT: GLOBAL IMPACT & REVENUE REPORT

Every dollar SciFiBot makes comes from verifiable savings.

PER-FACILITY ECONOMICS BY REGION

USA SW

OPEX: \$15.04M/yr | SciFiBot Savings: \$3.01M/yr | Fee (20%): \$0.602M | Client Net: \$2.41M/yr

India

OPEX: \$9.22M/yr | SciFiBot Savings: \$1.84M/yr | Fee (20%): \$0.369M | Client Net: \$1.48M/yr

Mid East

OPEX: \$12.95M/yr | SciFiBot Savings: \$2.59M/yr | Fee (20%): \$0.518M | Client Net: \$2.07M/yr

China

OPEX: \$8.08M/yr | SciFiBot Savings: \$1.62M/yr | Fee (20%): \$0.323M | Client Net: \$1.29M/yr

Chile

OPEX: \$11.72M/yr | SciFiBot Savings: \$2.34M/yr | Fee (20%): \$0.469M | Client Net: \$1.88M/yr

Europe S

OPEX: \$10.21M/yr | SciFiBot Savings: \$2.04M/yr | Fee (20%): \$0.408M | Client Net: \$1.63M/yr

MARKET SIZE & REVENUE POTENTIAL (20% penetration, 15% fee)

USA SW: TAM \$600M/yr | Revenue \$18M/yr | \$90K/facility | 100 facilities

India: TAM \$520M/yr | Revenue \$16M/yr | \$89K/facility | 180 facilities

Mid East: TAM \$390M/yr | Revenue \$12M/yr | \$133K/facility | 90 facilities

China: TAM \$560M/yr | Revenue \$17M/yr | \$68K/facility | 250 facilities

Chile: TAM \$130M/yr | Revenue \$4M/yr | \$160K/facility | 25 facilities

Europe S: TAM \$300M/yr | Revenue \$9M/yr | \$60K/facility | 150 facilities

Australia: TAM \$160M/yr | Revenue \$5M/yr | \$63K/facility | 80 facilities

S. Africa: TAM \$70M/yr | Revenue \$2M/yr | \$57K/facility | 35 facilities

Brazil: TAM \$100M/yr | Revenue \$3M/yr | \$50K/facility | 60 facilities

Indonesia: TAM \$75M/yr | Revenue \$2M/yr | \$44K/facility | 45 facilities

GLOBAL TOTAL: TAM \$2905M/yr | SciFiBot Revenue \$88M/yr | 815+ facilities

WHO WINS & HOW MUCH

USA Southwest — (AZ, NV, CA, TX)

Data Center: \$1.85M–\$3.43M/yr per facility

Community: 40M people get early warning before Lake Mead hits dead pool

Government: Automated compliance saves \$2M/yr in ADWR staffing

Planet: 2.9B gal/yr saved · 145K tons CO₂ avoided across 20 facilities

SciFiBot Revenue: \$10M–\$20M/yr (20 facilities)

India — (Bengaluru, Hyd)

Data Center: \$1.2M–\$2.1M/yr per facility

Community: 12M people in Bengaluru avoid Day Zero · villages keep well water

Government: Meets Jal Jeevan Mission targets · avoids \$5B emergency infra

Planet: Prevents aquifer collapse · protects Cauvery River basin

SciFiBot Revenue: \$15M–\$30M/yr (180 facilities)

Middle East — (UAE, SA, Qatar)

Data Center: \$1.6M–\$2.8M/yr per facility

Community: Reduces brine discharge · preserves fossil groundwater

Government: Saudi Vision 2030 compliance · NEOM water security

Planet: 40% less desalination energy = 200K tons CO₂/yr · brine reduction

SciFiBot Revenue: \$8M–\$16M/yr (90 facilities)

China — (N. China Plain)

Data Center: \$900K–\$1.6M/yr per facility

Community: 100M+ people avoid water rationing · farmers keep irrigation rights

Government: Meets 15% water cut by 2030 · avoids social instability

Planet: Prevents North China Plain aquifer collapse (largest overdraft on Earth)

SciFiBot Revenue: \$25M–\$50M/yr (250 facilities)

Chile — (Atacama)

Data Center: \$1.4M–\$2.5M/yr per facility

Community: Quechua/Likan Antai keep water rights · legal standing with data

Government: ILO 169 compliance · avoids \$500M international arbitration

Planet: Protects Atacama wetlands · prevents lithium brine contamination

SciFiBot Revenue: \$2M–\$5M/yr (25 facilities)

Europe South — (Spain, Italy, Greece)

Data Center: \$1.1M–\$2.0M/yr per facility

Community: Prevents agricultural abandonment in Andalusia, Sicily, Crete

Government: EU Water Framework compliance · avoids €2B/yr in member state fines

Planet: Prevents Mediterranean desertification · protects Doñana, Camargue

SciFiBot Revenue: \$12M–\$24M/yr (150 facilities)

THE BOTTOM LINE

The fish are dead in Arizona. SciFiBot makes sure they're not next in Bengaluru, Santiago, or Jakarta — while making \$72M–\$145M/yr doing it.