

EGov Solutions — Carbon Reduction Plan for Software Suppliers (Education)

Organisation: EGov Solutions

Scope: Software suppliers for Education contracts

Plan Period: 27 May 2026 – 27 May 2027

Baseline Year: 2025

Review Date: 27 May 2027

Expiry Date: 27 May 2027

Approved by: Gary Daniels, Managing Director

Purpose

Reduce GHG emissions attributable to software suppliers on Education contracts by setting measurable actions, governance and verification.

Baseline & Scope

- **Baseline year:** 2025, with baseline data to be calculated and recorded by **30 June 2026**.
- **Scope:** Primarily Scope 3 (hosting/cloud, travel, commuting, purchased goods & services); Scope 2 where EGov Solutions pays utilities.
- **Emission factors:** UK Government GHG conversion factors or IPCC AR5 GWP100. The calculation protocol will be confirmed and published by **30 June 2026**.

Targets

The following targets apply by **27 May 2027**, measured against the 2025 baseline:

- **-10% absolute emissions** versus the 2025 baseline.
- **100% of key suppliers** (>£50k p.a.) with a public carbon commitment and annual emissions data by **31 March 2027**.
- **-15% energy intensity** per transaction or per CPU-hour versus the 2025 baseline.
- **-30% supplier travel kilometres** versus the 2025 baseline.

Key Actions & Deadlines

Action	Deadline
Send supplier data request template	10 June 2026
Select emission factors and publish calculation protocol	30 June 2026
Complete 2025 baseline calculations	31 July 2026

Incorporate contractual clauses covering annual reporting, efficiency measures and transparency	30 September 2026
Complete server/application performance reviews	31 October 2026
Supplier workshop	July 2026
Initial migrations to more efficient / renewable-backed hosting	31 March 2027
Second supplier workshop	January 2027
Achieve 30% reduction in supplier travel kilometres versus 2025	27 May 2027
Complete verified inventory and progress report	10 May 2027
Formal annual review	27 May 2027

Residual Offsetting

Reduction will be prioritised over compensation.

Any residual emissions will only be compensated through verified carbon removals meeting an appropriate recognised standard, such as VCS or Gold Standard, and will be subject to Board approval.

Roles & Responsibilities

- **Managing Director:** Sponsor and approver — Gary Daniels.
- **Head of Procurement:** Contractual clauses and monitoring.
- **CTO:** Technical optimisation and Scope 2 data.
- **Sustainability Lead:** Baseline calculation, KPIs and reporting, including the final report due **10 May 2027**.
- **Supplier Account Managers:** Compliance enforcement and supplier data collection.

KPIs & Reporting

The following KPIs will be monitored against the 2025 baseline:

- **Total supplier-attributable tCO₂e:** target –10%.
- **kWh per transaction or CPU-hour:** target –15%.
- **% of key suppliers with public carbon commitments and annual emissions data:** target 100% by 31 March 2027.
- **Supplier travel kilometres:** target –30%.
- **Progress against supplier hosting efficiency and renewable-backed hosting migration.**

Quarterly internal updates will be provided throughout the plan period.

A verified emissions inventory and progress report will be prepared by **10 May 2027** for formal review on **27 May 2027**.

Verification

EGov Solutions will engage an external verifier using **ISO 14064 or an equivalent recognised standard** to provide limited assurance of the 2025 baseline and relevant supplier emissions data.

Verification will be completed as early as feasible, with a target completion date of **30 September 2026**.

Risks & Mitigations

- **Data gaps:** Use standardised supplier data templates and contractual reporting obligations.
- **Non-compliance:** Escalate through Supplier Account Managers and apply appropriate contractual remedies.
- **Migration costs:** Prioritise high-impact opportunities and use a phased migration approach.
- **Supplier engagement:** Use supplier workshops, contractual requirements and regular monitoring to improve participation and data quality.

Indicative Budget

- **Reporting tools/process:** €8k–€15k.
- **Migrations/optimisation:** Contingency €25k.
- **External verification:** €6k–€12k.

Formal Review & Validity

This Carbon Reduction Plan covers the period **27 May 2026 – 27 May 2027**.

The plan will be formally reviewed on **27 May 2027**. The **expiry date is 27 May 2027**, subject to earlier replacement or renewal in accordance with EGov Solutions' carbon reduction planning requirements.

The next plan should be prepared and published in advance of the expiry date to ensure continuity.

Acceptance / Signature

I confirm that this Carbon Reduction Plan for **EGov Solutions (software suppliers – Education)** covers the period **27 May 2026 – 27 May 2027**, with a baseline year of **2025**, and is subject to formal review on **27 May 2027**.

Approved by: Gary Daniels, Managing Director

Signature:



Date: 27th May 2026

Plan Publication Date: 27 May 2026

Expiry Date: 27 May 2027

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